

### Appendix C

#### Determining Parish Shared Services Percentages

There are numerous ways to determine each parish % of shared services.

Here are some examples of different ways a parish size can be evaluated and used in determining % of shared expenses:

<u>Based on # of Families</u>	<u>Parish A</u>	<u>Parish B</u>	<u>Parish C</u>	<u>Parish D</u>	<u>Parish E</u>	<u>Total</u>
# of active registered Families	225	267	150	1500	1750	3892
% Based on # of families	6%	7%	4%	39%	45%	100%

#### Based on the Components of a Parish

Scoring point(s) for each component:

	<u>Parish A</u>	<u>Parish B</u>	<u>Parish C</u>	<u>Parish D</u>	<u>Parish E</u>	<u>Total</u>
Church (1)	1	1	1	1	1	5
School (1)	0	0	0	0	1	1
Small Cemetery (.5)	0.5	0.5	0	0	0	1
Large Cemetery (1)	0	0	0	1	0	1
Large Lawn Fete/Fundraising (1)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
Total	1.5	1.5	1	2	3	9
% Based on the number of Components	17%	17%	11%	22%	33%	100%

#### Based on Regular Receipts:

	<u>Parish A</u>	<u>Parish B</u>	<u>Parish C</u>	<u>Parish D</u>	<u>Parish E</u>	<u>Total</u>
Total Regular Receipt a/o year-end 8/2022	\$ 185,000	\$ 197,000	\$ 125,000	\$ 450,000	\$ 525,000	\$ 1,482,000
% Based on Regular receipts	12%	13%	8%	30%	35%	100%

#### Based on the Number of weekly Masses

	<u>Parish A</u>	<u>Parish B</u>	<u>Parish C</u>	<u>Parish D</u>	<u>Parish E</u>	<u>Total</u>
Weekday	2	2	2	2	2	10
Weekend	<u>1</u>	<u>1</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>7</u>
Total	3	3	3	4	4	17
% Based on number of Masses per week	18%	18%	18%	24%	24%	100%